Adj. District Per Pupil: \$2,047 Amount School Pupil From Average Per Pupil From Average Per Pupil School Enrollment: 658 Amount School Pupil	This School			Average High	% Variance % To Ad	
Instruction		% To Total			From	•
Face-to-Face Teaching	\$ 5,152,160	100.0%	\$ 7,830	\$ 7,830	0.0%	111.1%
Face-to-Face Teaching	\$ 3,529,363	68.5%	\$ 5,364	\$ 5,364	0.0%	76.1%
Instructional Teachers 3,229,577 62,7% 4,908 4,908 0,0% 69;	\$ 3,363,615	65.3%	\$ 5,112	\$ 5,112	0.0%	72.5%
Instructional Paraprofessionals						69.7%
Classroom Materials	64,264	1.2%	98	98	0.0%	1.4%
Pupil-Use Technology & Software 43,458 0,8% 66 66 0,0% 0.0 Instructional Materials, Trips & Supplies 122,290 2,4% 186 186 0,0% 2.1 Instructional Support \$728,510 14,19% \$1,107 \$1,107 0,0% 15. Pupil Support \$580,528 11,3% \$882 \$882 0,0% 12. Guidance & Counseling 199,355 3,9% 303 303 0,0% 4.4 Library & Media 95,654 1,9% 145 145 0,0% 2. Extracurricular 205,108 4,0% 312 312 0,0% 4. Student Health & Services 80,412 1,8% 122 122 0,0% 1. Teacher Support \$70,518 1,4% \$107 \$107 0,0% 1. Teacher Support \$70,518 1,4% \$107 \$107 0,0% 1. Teacher Support \$70,518 1,4% \$107 \$107 0,0% 1. Sabbaticals 0 0 0,0% 74 74 0,0% 1. Program Support \$77,463 1,5% \$118 \$118 0,0% 1. Program Management 31,603 0,6% 48 48 0,0% 0. Therapists, Psych, Eval, Pers Att. & Soc Workers 45,816 0,9% 70 70 0,0% 1. Operations \$627,056 12,2% \$953 \$953 0,0% 13. Non-Instructional Pupil Services \$291,420 5,7% \$443 \$443 0,0% 6. Transportation 176,121 3,5% 271 271 0,0% 3. Food Service 109,992 2,1% 167 167 0,0% 2. Safety 3,308 0,1% 5 5 0,0% 0. Building Upkeep, Utilities & Maintenance 335,636 6,5% \$510 \$510 0,0% 0. Eactive 100,096 1,0%	69,774	1.4%	106	106	0.0%	1.5%
Instructional Materials, Trips & Supplies 122,290 2.4% 186 186 0.0% 2.1	\$ 165,748	3.2%	\$ 252	\$ 252	0.0%	3.6%
STRUCTIONAL SUPPORT		0.8%	66	66	0.0%	0.9%
Pupil Support	122,290	2.4%	186	186	0.0%	2.6%
Pupil Support	\$ 728,510	14.1%	\$ 1,107	\$ 1,107	0.0%	15.7%
Library & Media	\$ 580,528	11.3%	\$ 882	\$ 882	0.0%	12.5%
Extracurricular 205,108 4.0% 312 312 0.0% 4.0% 314 312 0.0% 4.0% 314 315 315 0.0% 4.0% 314 315 315 0.0% 315						4.3%
Student Health & Services 80,412 1.6% 122 122 0.0% 1.1	95,654	1.9%	145	145	0.0%	2.1%
Teacher Support	205,108	4.0%	312	312	0.0%	4.4%
Curriculum Development 22,008 0.4% 33 33 0.0% 0.0 In-Service, Staff Development & Support 48,510 0.9% 74 74 0.0% 1.1 Sabbaticals 0 0.0% 0 0 0.0% 0.1 Program Support \$77,463 1.5% \$118 \$118 0.0% 0.1 Program Management 31,603 0.6% 48 48 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 45,861 0.9% 70 70 0.0% 1.1 Operations \$627,056 12.2% \$953 \$953 0.0% 1.3 Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6. Transportation 178,121 3.5% 271 271 200 3. Food Service 109,992 2.1% 167 167 107 0.0% 2. Safety 3,308 0.1% 5 5 0	80,412	1.6%	122	122	0.0%	1.7%
Curriculum Development 22,008 0.4% 33 33 0.0% 0.0 In-Service, Staff Development & Support 48,510 0.9% 74 74 0.0% 1.1 Sabbaticals 0 0.0% 0 0 0.0% 0.1 Program Support \$77,463 1.5% \$118 \$118 0.0% 0.1 Program Management 31,603 0.6% 48 48 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 45,861 0.9% 70 70 0.0% 1.1 Operations \$627,056 12.2% \$953 \$953 0.0% 1.3 Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6. Transportation 178,121 3.5% 271 271 200 3. Food Service 109,992 2.1% 167 167 107 0.0% 2. Safety 3,308 0.1% 5 5 0	\$ 70,518	1.4%	\$ 107	\$ 107	0.0%	1.5%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$77,463 1.5% \$118 \$118 0.0% 1.1 Program Management 31,603 0.6% 48 48 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 45,861 0.9% 70 70 0.0% 1.1 Operations \$627,056 12.2% \$953 \$953 0.0% 13. Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6. Transportation 178,121 3.5% 271 271 0.0% 6. Food Service 109,992 2.1% 167 167 107 0.0% 2. Safety 3,308 0.1% 5 5 0.0% 0. 0. Facilities \$335,636 6.5% \$510 \$510 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0%				·		0.5%
Program Support	48,510	0.9%	74	74	0.0%	1.0%
Program Management 31,603 0.6% 48 48 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 45,861 0.9% 70 70 0.0% 1.1 Operations \$627,056 12.2% \$953 \$953 0.0% 13.3 Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6.3 Transportation 178,121 3.5% 271 271 0.0% 3.3 Food Service 109,992 2.1% 167 167 0.0% 2.3 Facilities \$335,636 6.5% \$510 \$510 0.0% 7.2 Building Upkeep, Utilities & Maintenance \$335,636 6.5% \$510 \$510 0.0% 7.2 Business Services \$0 0.0% \$0 \$0 0.0% 7.2 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$267,231 \$267,231 \$2% \$406	0	0.0%	0	0	0.0%	0.0%
Program Management 31,603 0.6% 48 48 0.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 45,861 0.9% 70 70 0.0% 1.1 Operations \$627,056 12.2% \$953 \$953 0.0% 13.3 Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6.3 Transportation 178,121 3.5% 271 271 0.0% 3.3 Food Service 109,992 2.1% 167 167 0.0% 2.3 Facilities \$335,636 6.5% \$510 \$510 0.0% 7.2 Building Upkeep, Utilities & Maintenance 335,636 6.5% \$510 \$510 0.0% 7.2 Business Services \$0 0.0% \$0 \$0 0.0% 7.2 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$267,231 \$267,231 \$2% \$406	\$ 77,463	1.5%	\$ 118	\$ 118	0.0%	1.7%
Operations \$627,056 12.2% \$953 \$953 0.0% 13. Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6. Transportation 178,121 3.5% 271 271 0.0% 3. Food Service 109,992 2.1% 167 167 0.0% 2. Safety 3,308 0.1% 5 5 0.0% 0. Facilities \$335,636 6.5% \$510 \$510 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 7. Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0% 0.0 Leadership \$267,231 5.2% \$406 \$406 0.0% 5. School Management \$267,231 5.2% \$406 \$406 0.0% 5. Principals & Assista						0.7%
Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6.0	45,861	0.9%	70	70	0.0%	1.0%
Non-Instructional Pupil Services \$291,420 5.7% \$443 \$443 0.0% 6.5 Transportation 178,121 3.5% 271 271 0.0% 3.5 Food Service 109,992 2.1% 167 167 0.0% 2.5 Safety 3,308 0.1% 5 5 0.0% 0.5 Facilities \$335,636 6.5% \$510 \$510 0.0% 7.5 Building Upkeep, Utilities & Maintenance 335,636 6.5% \$510 510 0.0% 7.5 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$267,231 5.2% \$406 \$406 0.0% 5.5 School Management \$267,231 5.2% \$406 \$406 0.0% 5.5 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.5 School Office 106,673 2.1% 162 162 0.0% 2.5 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0.0% 0.0% 0.0% Superintendent & School Board 0 0.0% 0.0% 0.0% 0.0% Superintendent & School Board 0 0.0% 0.0% 0.0% Superintendent & School Board 0.0% 0.0% 0.0% Superintendent & School Board 0.0% 0.0% 0.0% 0.0% Superintendent & School Board 0.0% 0.0% 0.0% 0.0% Superintendent & School Board 0.0% 0.0%	\$ 627,056	12.2%	\$ 953	\$ 953	0.0%	13.5%
Transportation 178,121 3.5% 271 271 0.0% 3.3 Food Service 109,992 2.1% 167 167 0.0% 2.3 Safety 3,308 0.1% 5 5 0.0% 0. Facilities \$335,636 6.5% \$510 \$510 0.0% 7.3 Building Upkeep, Utilities & Maintenance 335,636 6.5% \$510 510 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Data Processing 0 0.0% \$0 \$0 0.0% 0.0% Business Operations 0 0.0% 0 0 0 0.0% 0.0 Leadership \$267,231 \$267,231 \$2% \$406 \$406 0.0% 5.3	\$ 291,420	5.7%	\$ 443	\$ 443	0.0%	6.3%
Safety 3,308 0.1% 5 5 0.0% 0. Facilities \$335,636 6.5% \$510 \$510 0.0% 7.3 Building Upkeep, Utilities & Maintenance 335,636 6.5% 510 510 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$267,231 5.2% \$406 \$406 0.0% 5.3 School Management \$267,231 5.2% \$406 \$406 0.0% 5.3 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.3 School Office 106,673 2.1% 162 162 0.0% 2.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>3.8%</td></t<>						3.8%
Facilities	109,992	2.1%	167	167	0.0%	2.4%
Building Upkeep, Utilities & Maintenance 335,636 6.5% 510 510 0.0% 7.3 Business Services \$0 0.0% \$0 \$0 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% 5.2% \$406 \$406 0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0%	3,308	0.1%	5	5	0.0%	0.1%
Business Services	\$ 335,636	6.5%	\$ 510	\$ 510	0.0%	7.2%
Data Processing Business Operations 0 0.0% 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.3 School Management \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.3 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.3 School Office 106,673 2.1% 162 162 0.0% 2.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	335,636	6.5%	510	510	0.0%	7.2%
Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.2 School Management \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.2 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.3 School Office 106,673 2.1% 162 162 0.0% 2.2 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	\$0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.2 School Management \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.2 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.3 School Office 106,673 2.1% 162 162 0.0% 2.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	0	0.0%	0	0	0.0%	0.0%
School Management \$ 267,231 5.2% \$ 406 \$ 406 0.0% 5.4 Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.4 School Office 106,673 2.1% 162 162 0.0% 2.4 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 160,558 3.1% 244 244 0.0% 3.3 School Office 106,673 2.1% 162 162 162 0.0% 2.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	\$ 267,231	5.2%	\$ 406	\$ 406	0.0%	5.8%
School Office 106,673 2.1% 162 162 0.0% 2.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	\$ 267,231	5.2%	\$ 406	\$ 406	0.0%	5.8%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	160,558	3.1%	244	244	0.0%	3.5%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	106,673	2.1%	162	162	0.0%	2.3%
District Management \$0 0.0% \$0 \$0 0.0% 0.1 Superintendent & School Board 0 0.0% 0 0 0 0.0% 0 </td <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td>	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	0	0.0%	0	0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	\$0	0.0%	\$0	\$0	0.0%	0.0%
						0.0%
Legal 0 0 0.0% 0 0 0.0% 0.0%	0	0.0%	0	0	0.0%	0.0%
Legal		Amount \$ 5,152,160 \$ 3,529,363 \$ 3,363,615 3,229,577 64,264 69,774 \$ 165,748 43,458 122,290 \$ 728,510 \$ 580,528 199,355 95,654 205,108 80,412 \$ 70,518 22,008 48,510 0 \$ 777,463 31,603 \$ 45,861 \$ 627,056 \$ 291,420 178,121 109,992 3,308 \$ 335,636 335,636 335,636 \$ 0 0 \$ 0 \$ 267,231 \$ 267,231 \$ 160,558 106,673 \$ 0 0 \$ 0	Amount % To Total School \$ 5,152,160 100.0% \$ 3,529,363 68.5% \$ 3,363,615 65.3% 3,229,577 62.7% 64,264 1.2% 69,774 1.4% \$ 165,748 3.2% 43,458 0.8% 122,290 2.4% \$ 728,510 14.1% \$ 580,528 11.3% 199,355 3.9% 95,654 1.9% 205,108 4.0% 80,412 1.6% \$ 70,518 1.4% 22,008 0.4% 48,510 0.9% 0 0.0% \$ 77,463 1.5% 31,603 0.6% \$ 291,420 5.7% 178,121 3.5% 109,992 2.1% 335,636 6.5% 335,636 6.5% \$ 267,231 5.2% \$ 267,231 5.2% \$ 267,231 5.2% \$ 267,23	Amount % To Total School Per Pupil \$ 5,152,160 100.0% \$ 7,830 \$ 3,529,363 68.5% \$ 5,364 \$ 3,363,615 65.3% \$ 5,112 3,229,577 62.7% 4,908 64,264 1.2% 98 69,774 1.4% 106 \$ 165,748 3.2% \$ 252 43,458 0.8% 66 122,290 2.4% 186 \$ 728,510 14.1% \$ 1,107 \$ 580,528 11.3% \$ 882 199,355 3.9% 303 95,654 1.9% 145 205,108 4.0% 312 80,412 1.6% 122 \$ 70,518 1.4% \$ 107 22,008 0.4% 33 48,510 0.9% 74 0 0.0% 0 \$ 77,463 1.5% \$ 118 31,603 0.6% 48 45,861 0.9% 70	Amount % To Total School Per Pupil Per Pupil \$ 5,152,160 100.0% \$ 7,830 \$ 7,830 \$ 3,529,363 68.5% \$ 5,364 \$ 5,364 \$ 3,363,615 65.3% \$ 5,112 \$ 5,112 3,229,577 62.7% 4,908 4,908 64,264 1.2% 98 98 69,774 1.4% 106 106 \$ 165,748 3.2% \$ 252 \$ 252 43,458 0.8% 66 66 \$ 122,290 2.4% 186 186 \$ 728,510 14.1% \$ 1,107 \$ 1,107 \$ 580,528 11.3% \$ 882 \$ 882 \$ 199,355 3.9% 303 303 \$ 95,654 1.9% 145 145 \$ 205,108 4.0% 312 312 \$ 80,412 1.6% 122 122 \$ 70,518 1.4% \$ 107 \$ 107 \$ 220,08 0.4% 33 33	Amount % To Total School Per Pupil From Average \$ 5,152,160 100.0% \$ 7,830 \$ 7,830 0.0% \$ 3,529,363 68.5% \$ 5,364 \$ 5,364 0.0% \$ 3,363,615 65.3% \$ 5,112 \$ 5,112 0.0% 64,264 1.2% 98 98 0.0% 69,774 1.4% 106 106 0.0% \$ 165,748 3.2% \$ 252 \$ 252 0.0% \$ 43,458 0.8% 66 66 60 0.0% \$ 122,290 2.4% 186 186 0.0% \$ 285,58 11.3% \$ 882 \$ 882 0.0% \$ 580,528 11.3% \$ 882 \$ 882 0.0% \$ 199,355 3.9% 303 303 0.0% \$ 205,108 4.0% 312 312 0.0% \$ 70,518 1.4% \$ 107 \$ 107 0.0% \$ 70,518 1.4% \$ 107 \$ 0.0% <td< td=""></td<>

Tiverton School Department
Printed: 5/04/00 by Tiverton School Department

1998-1999 Actual Summary Generated: 2/14/00